



# City of Albany

## Special Local Option Sales Tax (SPLOST)

**Annual Budget FY 2010**

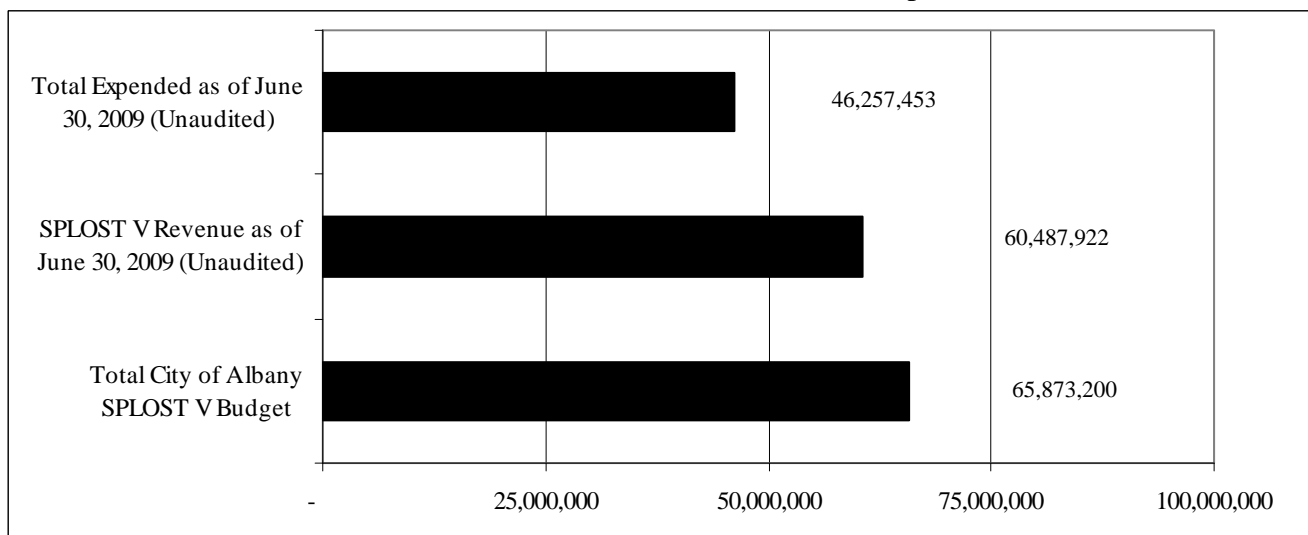
**SPECIAL PURPOSE LOCAL OPTION SALES TAX V PROJECTS**

On November 2, 2004, Dougherty County voters approved the SPLOST (Special Purpose Local Option Sales Tax) V referendum that allowed for the continuation of a one-cent sales tax to fund a diverse list community projects.

A listing of projects being funded through the City of Albany’s allocation of SPLOST proceeds is below:

1.	Engineering & Traffic Improvements	13,850,000
2.	Riverfront Development Projects	8,650,000
3.	Sidewalk improvements	1,000,000
4.	Street resurfacing	2,810,000
5.	Alley improvements	3,000,000
6.	800 MHz Radio Upgrade, Tower	6,800,000
7.	Civic Center Debt Retirement	5,500,000
8.	Recreation- Gordon Sports Complex improvements	3,143,000
9.	Recreation- Master plan & implementation	1,857,000
10.	Civil Rights Museum Expansion	3,750,000
11.	Thronateeska Improvements	3,500,000
12.	Civic Center Complex Improvements	2,560,000
13.	Chehaw Park Improvements	2,000,000
14.	Airport Cargo facility site improvements	1,000,000
15.	Airport Cargo roadway improvements	703,200
16.	Fire Department (Aerial truck and pumper apparatus replacement)	1,500,000
17.	Fire Training Facility	1,500,000
18.	GPS/ GIS Information Infrastructure mapping	1,500,000
19.	GIS/ Aerial Photography	750,000
20.	Disparity Study	350,000
21.	Public Safety Communication Equipment	150,000

The information below exhibits how much of these funds have been expended as of June 30, 2009:



**FY 2010 SPLOST V Revenue:** \$11,350,000

**FY 2010 SPLOST V Expenses:** \$11,350,000